

Public Hearing: April 28, 2003

F A C T S H E E T

TITLE: Lease of mechanical front wheel drive tractor for biosolids land application.

SPONSOR: Public Works & Utilities

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:

STAFF RECOMMENDATION: For

APPLICANT: Public Works & Utilities

REASON FOR LEGISLATION: To accept and approve a 1 year/200 hour lease with the option to renew for additional 1 year periods not to exceed 3 years between the City of Lincoln and Platte Valley Equipment Company to provide a mechanical front wheel assisted tractor. The tractor will be used to land apply biosolids generated at the Northeast Wastewater Treatment Facility

D I S C U S S I O N

This type of tractor (200 horse power Class) is required for the land application of biosolids generated at the Northeast Wastewater Treatment Facility, which normally is a seasonal operation. By leasing we can avoid the capitol expense of purchase and the overall maintenance expense of ownership. We feel this is a cost effective solution for the relatively low hours of equipment use in a seasonal operation.

POLICY OR PROGRAM CHANGE: Normally a purchased piece of equipment.

COST OF TOTAL PROJECT: \$5,000.00/Annually

SOURCE OF FUNDS:

CITY: Wastewater Operating Budget

NON CITY: None

BENEFIT COST:

FACT SHEET PREPARED BY: Steve Crisler, Wastewater Facilities Maintenance Coordinator

REVIEWED BY:

Director of Public Works/Utilities